



Date: **September 27, 2022**  
Prepared by: **Amy Janssens, Associate Director – Corporate Services & Treasurer**  
Subject: **2022-2023 Opening Enrolment – Elementary Schools**

**BACKGROUND:**

As part of the school opening process Planning and School Business Support Services has worked closely with Principals, the Director, the Superintendents and Human Resource Services to ensure schools are properly organized and staffed in compliance with the Ministry of Education’s class-size regulations. The purpose of this report is to provide the Board of Trustees with an overview of our elementary school opening enrolments, elementary teacher staffing and average class sizes.

Appendix A: 2022-2023 Enrolment by Grade

Appendix A reflects the opening enrolment by grade for each of our elementary schools for students in attendance for the Ministry Reporting date, September 13, 2022 and compares the school’s total enrolment at this time to that of the previous year at October 31, 2021. Total elementary enrolment has decreased by 31 pupils.

The elementary enrolment figure used for grant calculation purposes in the budget was 6,124 F.T.E., a difference of 6 F.T.E. pupils from the 6,130 F.T.E. currently reported.

Appendix B: 2022-2023 Classroom Teacher Staffing and Average Class Size

Appendix B reflects the full-time equivalent (F.T.E.) enrolment and average class size by Ministry class size reporting category for each of the Board’s elementary schools as well as each school’s total enrolment and overall average class size. It also reflects the number of F.T.E. classroom teachers assigned by reporting category and in total for each school.

The total number of elementary classroom teachers assigned for the current school year is, 267 F.T.E., a decrease of 3 FTE to the 270 FTE classroom teachers staffed for the 2021-2022 school year. For 2021-2022 additional classroom teachers were staffed as a result of re-organization of classes during the pandemic, primarily due to the remote learning option.

Full-Day Kindergarten (FDK) - The Board’s funding allocation for FDK is calculated using the total number of pupils in FDK, including students in an FDK/1 class. The average class size for the FDK program with an F.T.E. of 1,107 students and pro-rated F.T.E. of teachers of 46.94 is 23.58 F.T.E. pupils. The percentage of FDK classes with 26 students or less is 74.43%.



Primary Class Size - The Board's funding allocation for primary classes includes classes with combined FDK/1 students, and grades 1 to 3. The primary average class size for the Board based of 1,613 pupils and F.T.E. of 82 teachers is 19.67 F.T.E. pupils. The Ministry's primary class size regulations require that all school boards have a minimum of 90% of their primary classes with 20 or fewer students and the remaining classes are not to exceed 23 students. As of September 13, 2022, the Board has 90.24% of its primary classes with 20 or fewer students. No primary class sizes exceed 23 students.

Grades 4 to 8 Class Size – The Board's funding allocation for junior / intermediate classes includes classes in grade 3/4 combined classes and grades 4 to 8. The junior intermediate average class size for the Board with an F.T.E. of 3,528 pupils and F.T.E. of 144 teachers is 24.5 F.T.E. pupils. The Ministry requires all grade 3/4 combined classes have 23 or fewer pupils and requires the average class size for grades 4 to 8 not to exceed 24.5 students. The Board complies with the requirement for grade 3/4 combined class size and meets the average class size of 24.5 pupils.

The Board is compliant with all provisions of the class size regulation (O. Reg. 132/12).

#### **RECOMMENDATIONS:**

**That the St. Clair Catholic District School Board receive the report: 2022-2023 Opening Enrolment – Elementary Schools for information.**

# St. Clair Catholic District School Board

# Appendix A

## 2022-2023 ENROLMENT BY GRADE

(as at September 13, 2022)

	KY1	KY2	1	2	3	4	5	6	7	8	TOTALS	Oct-21 TOTALS	%Increase (Decrease)
Christ the King									13	16	29	44	-34.09%
Christ the King-Imm	18	21	24	22	23	31	16	20			175	159	10.06%
Georges P. Vanier	24	16	17	23	19	29	23	20	21	34	226	224	0.89%
Good Shepherd	13	5	10	8	6	11	13	9	11	5	91	89	2.25%
Gregory A. Hogan-Imm	53	56	68	58	54	52	41	59	46	49	536	536	0.00%
Holy Family	16	16	20	22	25	24	22	26	22	20	213	217	-1.84%
Holy Rosary	8	8	13	6	7	12	6	7	11	10	88	89	-1.12%
Holy Trinity	32	36	23	39	32	35	46	37	49	43	372	373	-0.27%
Monsignor Uyen-Imm	33	32	44	25	21	31	25	45	30	21	307	305	0.66%
Sacred Heart, P.L.	7	4	22	13	9	14	13	16	18	11	127	125	1.60%
Sacred Heart Sarnia	28	24	26	27	29	25	28	29	48	46	310	332	-6.63%
St. Angela Merici	40	56	45	52	58	55	69	63	65	73	576	574	0.35%
St. Anne, Blenheim-E	20	20	14	30	21	31	18	28	23	24	229	240	-4.58%
St. Anne, Blenheim-Imm	22	17	26	16	16	10	9	10	12	16	154	136	13.24%
St. Anne, Sarnia	22	37	30	34	25	42	38	43	52	35	358	379	-5.54%
St. Elizabeth	15	18	11	22	21	16	10	16	15	18	162	175	-7.43%
St. John Fisher	44	26	46	22	18	37	26	34	28	24	305	274	11.31%
St. Joseph, Corunna	29	37	31	27	29	37	49	35	32	44	350	357	-1.96%
St. Joseph, Tilbury	9	14	19	17	20	8	9	19	19	20	154	178	-13.48%
St. Matthew	26	29	33	30	39	25	29	38	45	40	334	320	4.38%
St. Michael, B.G.	13	24	12	18	10	23	17	20	11	11	159	170	-6.47%
St. Michael Ridgetown	7	11	16	18	11	13	22	12	11	16	137	142	-3.52%
St. Peter Canisius	18	24	17	19	18	13	24	26	19	28	206	199	3.52%
St. Philip	19	17	30	21	26	19	17	20	29	28	226	220	2.73%
St. Ursula	24	19	20	28	31	37	38	30	43	36	306	304	0.66%
<b>Elementary Totals</b>	<b>540</b>	<b>567</b>	<b>617</b>	<b>597</b>	<b>568</b>	<b>630</b>	<b>608</b>	<b>662</b>	<b>673</b>	<b>668</b>	<b>6,130</b>	<b>6,161</b>	

**St. Clair Catholic District School Board**  
**2022-2023 CLASSROOM TEACHER STAFFING AND AVERAGE CLASS SIZE**  
(as at September 13, 2022)

**Appendix B**

	Kindergarten			K/1-3			GR 3/4-8			DISTRICT TOTAL		
	F.T.E.	F.T.E.		F.T.E.	F.T.E.		F.T.E.	F.T.E.		F.T.E.	F.T.E.	
	ENROL	TEACHER	P.T.R.	ENROL	TEACHER	P.T.R.	ENROL	TEACHER	P.T.R.	ENROL	TEACHER	P.T.R.
Christ the King							29.00	1.00	29.00	29.00	1.00	29.00
Christ the King-Imm	39.00	1.70	22.94	60.00	3.00	20.00	90.00	4.00	22.50	175.00	8.00	21.88
Georges P. Vanier	40.00	1.55	25.81	62.00	3.00	20.67	135.00	5.00	27.00	226.00	9.00	25.11
Good Shepherd	18.00	1.00	18.00	18.00	1.00	18.00	55.00	3.00	18.33	91.00	5.00	18.20
Gregory A. Hogan-Imm	109.00	4.00	27.25	156.00	8.00	19.50	271.00	11.00	24.64	536.00	23.00	23.30
Holy Family	32.00	1.25	25.60	58.00	3.00	19.33	128.00	5.00	25.60	213.00	9.00	23.67
Holy Rosary	16.00	1.00	16.00	19.00	1.00	19.00	53.00	3.00	17.67	88.00	5.00	17.60
Holy Trinity	68.00	3.00	22.67	83.00	4.00	20.75	221.00	9.00	24.56	372.00	16.00	23.25
Monsignor Uyen-Imm	65.00	2.50	26.00	100.00	5.00	20.00	152.00	6.00	25.33	307.00	13.00	23.62
Sacred Heart, P.L.	11.00	1.00	11.00	35.00	2.00	17.50	81.00	3.00	27.00	127.00	6.00	21.17
Sacred Heart Sarnia	52.00	2.00	26.00	58.00	3.00	19.33	200.00	8.00	25.00	310.00	13.00	23.85
St. Angela Merici	96.00	4.00	24.00	138.00	7.00	19.71	342.00	13.00	26.31	576.00	24.00	24.00
St. Anne, Blenheim-E	40.00	1.65	24.24	57.00	3.00	19.00	145.00	6.00	24.17	229.00	10.00	22.90
St. Anne, Blenheim-Imm	39.00	2.00	19.50	49.00	3.00	16.33	66.00	3.00	22.00	154.00	8.00	19.25
St. Anne, Sarnia	59.00	2.39	24.70	76.00	4.00	19.00	230.00	9.00	25.56	358.00	15.00	23.87
St. Elizabeth	33.00	1.42	23.22	62.00	3.00	20.67	75.00	3.00	25.00	162.00	7.00	23.14
St. John Fisher	70.00	3.00	23.33	79.00	4.00	19.75	156.00	6.00	26.00	305.00	13.00	23.46
St. Joseph, Corunna	66.00	2.60	25.38	80.00	4.00	20.00	216.00	9.00	24.00	350.00	15.00	23.33
St. Joseph, Tilbury	23.00	1.00	23.00	42.00	2.00	21.00	89.00	4.00	22.25	154.00	7.00	22.00
St. Matthew	55.00	2.35	23.40	100.00	5.00	20.00	186.00	8.00	23.25	334.00	15.00	22.27
St. Michael, B.G.	37.00	1.43	25.90	39.00	2.00	19.50	92.00	4.00	23.00	159.00	7.00	22.71
St. Michael Ridgetown	18.00	1.00	18.00	45.00	2.00	22.50	74.00	3.00	24.67	137.00	6.00	22.83
St. Peter Canisius	42.00	1.70	24.71	60.00	3.00	20.00	118.00	5.00	23.60	206.00	9.00	22.89
St. Philip	36.00	1.40	25.71	79.00	4.00	19.75	119.00	5.00	23.80	226.00	10.00	22.60
St. Ursula	43.00	2.00	21.50	58.00	3.00	19.33	205.00	8.00	25.63	306.00	13.00	23.54
<b>TOTALS</b> *	<b>1107.00</b>	<b>46.94</b>	<b>23.58</b>	<b>1613.00</b>	<b>82.00</b>	<b>19.67</b>	<b>3528.00</b>	<b>144.00</b>	<b>24.50</b>	<b>6130.00</b>	<b>267.00</b>	<b>22.96</b>

\* Note: K students in K/1 classes are counted in both K enrolment and K/1-3 enrolment according to Ministry reporting requirements